

**CITY OF KENORA
CAPITAL BUDGET
2016**

FUNCTIONAL AREA: TRANSPORTATION - OTHER

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
16.392.01	Garage & Shop * Tools & Equipment						
	Roads Vehicles & Equipment						
16.393.01	Street sweeper	245,000	0	0	245,000	0	0
16.393.02	Survey Van Replacement	32,000	0	0	32,000	0	0
16.393.03	Trailer	15,000	0	0	15,000	0	0
16.393.04	* Air compressor						
	Engineering						
16.395.01	GIS Computers	30,000	0	0	0	0	30,000
16.395.02	Large Format Plotter	25,000	0	0	0	0	25,000
16.395.03	Operations Scanner	20,000	0	0	0	0	20,000
	* Deleted Project						
FUNCTIONAL TOTALS		367,000	0	0	292,000	0	75,000